

# I-1. Each Elementary School - Total School Spending

Veazie Street #03335

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	623						
Total		\$ 4,386,805	100.0%	\$ 7,041	\$ 7,602	-7.4%	83.1%
Instruction		\$ 3,280,984	74.8%	\$ 5,266	\$ 5,571	-5.5%	62.1%
Face-to-Face Teaching		\$ 3,000,115	68.4%	\$ 4,816	\$ 5,021	-4.1%	56.8%
Instructional Teachers		2,293,421	52.3%	3,681	3,659	0.6%	43.4%
Substitutes		311,493	7.1%	500	474	5.4%	5.9%
Instructional Paraprofessionals		395,202	9.0%	634	887	-28.5%	7.5%
Classroom Materials		\$ 280,868	6.4%	\$ 451	\$ 551	-18.1%	5.3%
Pupil-Use Technology & Software		92,635	2.1%	149	199	-25.4%	1.8%
Instructional Materials, Trips & Supplies		188,233	4.3%	302	351	-14.0%	3.6%
Instructional Support		\$ 261,058	6.0%	\$ 419	\$ 458	-8.5%	4.9%
Pupil Support		\$ 144,046	3.3%	\$ 231	\$ 237	-2.3%	2.7%
Guidance & Counseling		64,023	1.5%	103	56	83.3%	1.2%
Library & Media		23,490	0.5%	38	52	-27.5%	0.4%
Extracurricular		0	0.0%	0	3	-100.0%	0.0%
Student Health & Services		56,533	1.3%	91	125	-27.5%	1.1%
Teacher Support		\$ 38,635	0.9%	\$ 62	\$ 64	-3.3%	0.7%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		38,635	0.9%	62	64	-3.3%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 78,377	1.8%	\$ 126	\$ 157	-20.0%	1.5%
Program Management		0	0.0%	0	2	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		78,377	1.8%	126	155	-18.7%	1.5%
Operations		\$ 644,122	14.7%	\$ 1,034	\$ 1,207	-14.3%	12.2%
Non-Instructional Pupil Services		\$ 448,906	10.2%	\$ 721	\$ 730	-1.3%	8.5%
Transportation		123,626	2.8%	198	195	1.7%	2.3%
Food Service		179,278	4.1%	288	347	-17.1%	3.4%
Safety		146,002	3.3%	234	188	24.7%	2.8%
Facilities		\$ 195,216	4.5%	\$ 313	\$ 476	-34.2%	3.7%
Building Upkeep, Utilities & Maintenance		195,216	4.5%	313	476	-34.2%	3.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 200,641	4.6%	\$ 322	\$ 366	-12.1%	3.8%
School Management		\$ 200,641	4.6%	\$ 322	\$ 366	-12.1%	3.8%
Principals & Assistant Principals		122,742	2.8%	197	224	-12.0%	2.3%
School Office		77,899	1.8%	125	142	-12.2%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%